

Los Alamos
NATIONAL LABORATORY
memorandum

Business Operations Division
Division Office

To/MS: Distribution
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SUBJECT: INDIRECT BUDGET CALL SCHEDULE CHANGE

The purpose of this memo is to provide additional guidance regarding the Indirect Budget Call process. It is anticipated that further guidance regarding FY97 indirect expenditure levels will be available by June 7. As the result of the unavoidable delay in providing this, the schedule has slipped by approximately one week. The new schedule is attached. **Note: Budget submittals are now due by June 24, 1996. Staffing plans for the support divisions are now due July 8, 1996.**

AFJ:TT/ko

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